



Pupil Premium/ Disadvantage Expenditure for 2017-18 was **£337,330**

Pupil Premium Budget Expenditure 2017-18	
ALTERNATIVE PROVISION	£510
BOOKS/RESOURCES	£784
CATERING/FOOD	£882
DT CONTRIBUTIONS	£1,580
EXAMS	£15
IT EQUIPMENT	£3,221
MUSIC TUITION	£3,660
OYA	£20,000
PARENTAL TRAINING COURSE	£115
REVISION SESSIONS & SEMINARS	£15,632
SALARY CONTRIBUTION (please see Pupil Premium Strategy Document)	£269,576
SPECIALIST	£578
TRAVEL	£30
TRIPS (including Activity Week)	£19,623
UNIFORM	£1,124
TOTAL Pupil Premium Expenditure	£337,330
ACTUAL Pupil Premium Received	£336,920
OVERSPEND	£410

Type of Pupil	Pupil Premium funding per pupil 2017-18	Number of eligible pupils	Total
Secondary 'Ever 6' FSM	£935	355	£331,925
Post-LAC	£1,900	2	£3,800
Service Children 'Ever 4'	£300	6	£1,800
TOTAL		363	£337,525
ACTUAL Pupil Premium RECEIVED Sept 2017 to Aug 2018			£336,920

CENSUS DAY - 19th JANUARY 2017			
Group description	Girls	Boys	Students
Year 7	109	148	257
Year 8	120	137	257
Year 9	120	137	257
Year 10	105	151	256
Year 11	149	146	295
TOTALS	603	719	1322
Year 12	42	39	81
Year 13	66	41	107

TOTAL Pupil Premium students 2017-18 **363**
 TOTAL number of students on roll for years 7 to 11 **1322**
 % of Pupil Premium on roll for Years 7 to 11 = **27.5%**